



# AGENDA

## BUDGET COMMITTEE

Monday, May 22, 2023 at 6:00 p.m.

Stayton Community Center  
400 W. Virginia Street  
Stayton, Oregon 97383

### HYBRID MEETING

The Stayton Budget Committee will be holding a meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- May 22, 2023 Live Stream – <https://youtube.com/live/GdgrfLz-HFc>

**Public Comment and Public Hearing Testimony:** The May 22<sup>nd</sup>, 2023 meeting will allow for public comment and testimony regarding:

- 2023-24 Fiscal Year Proposed Budget
- State Shared Revenues Public Hearing

Public comment and testimony can be done in-person, virtual, or written comment. If a community member has a barrier which prevents them from participating via one of the methods below, they should contact City staff at [CityGovernment@staytonoregon.gov](mailto:CityGovernment@staytonoregon.gov) **no less than three hours prior to the meeting start time** to make arrangements to participate.

All parties interested in providing public comment or testifying as part of a public hearing shall participate using one of the following methods:

- **In-Person Comment:** Parties interested in providing in-person verbal public comment shall fill out a "Request for Recognition" form available at the meeting. Forms must be filled out and submitted to the Assistant City Manager prior to the meeting start time.
- **Video or Audio Conference Call:** Parties interested in providing verbal comment shall contact City staff at [CityGovernment@staytonoregon.gov](mailto:CityGovernment@staytonoregon.gov) **at least three hours prior to the meeting start time** with their request. Staff will collect their contact information and provide them with information on how to access the meeting to provide comment.
- **Written Comment:** Written comment submitted to [CityGovernment@staytonoregon.gov](mailto:CityGovernment@staytonoregon.gov) **at least three hours prior to the meeting start time** will be provided to the public body in advance of the meeting and added to the public body's webpage where agenda packets are posted.

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#### CALL TO ORDER

6:00 P.M.

- Ralph Lewis, Chair

#### ROLL CALL

## **ELECTION OF CHAIR AND VICE CHAIR**

- Motion to appoint \_\_\_\_\_ as Chair of the Budget Committee.
- Motion to appoint \_\_\_\_\_ as Vice-Chair of the Budget Committee.

## **APPROVAL OF MINUTES FROM THE MAY 11, 2022 BUDGET COMMITTEE MEETING**

### *Motion Options:*

- Motion to approve the minutes from the May 11, 2022 Budget Committee meeting, as presented (or as amended).

## **PUBLIC COMMENT**

## **PUBLIC HEARING**

### **Proposed Use of State Shared Revenues (i.e. liquor, cigarette, gas tax, and state shared revenue)**

- a. Opening Statement – Read by Budget Committee Chair
- b. Staff Report – Summer Sears
- c. Open Public Hearing
- d. Public Testimony
- e. Close Public Hearing (no specific decision necessary)

## **BUDGET MESSAGE**

- Julia Hajduk, City Manager

## **BUDGET OVERVIEW**

- Summer Sears

## **BUDGET REVIEW**

- Management Team

## **ADJOURN**

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### ***Upcoming Fiscal Year 2023-24 Budget Committee Meetings***

Subsequent meetings will be held at 6:00 p.m. in the Stayton Community Center as follows:

- May 24, 2023 at 6:00 p.m.: <https://www.youtube.com/live/T5RFPCUVk2A>
- May 25, 2023: <https://www.youtube.com/live/Z1rvJYxPOVw>